

International Baccalaureate

PRIMARY YEARS PROGRAMME COST WORKSHEET

Campuses interested in pursuing the International Baccalaureate Primary Years Programme should consider all potential costs and fees associated with programme implementation.

Use this worksheet to estimate the four-year cost of implementing the Primary Years Programme at your campus.

Item Description	Cost	Qty.	Total
Initial Training			
Head of School (HOS) Training	\$599	1	\$599
Application for Candidacy			
Application Fee	\$4,000	1	\$4,000
Candidacy Phase			
Year 1 Annual Candidacy Fee	\$9,500	1	\$9,500
Year 2 Annual Candidacy Fee	\$9,500	1	\$9,500
Year 3 Annual Candidacy Fee	\$9,500	1	\$9,500
Required Training (at time of verification visit)¹			
IB Coordinator Training	\$599	1	\$599
PK Teachers	\$599 per person		
K Teachers	\$599 per person		
1st Grade Teachers	\$599 per person		
2nd Grade Teachers	\$599 per person		
3rd Grade Teachers	\$599 per person		
4th Grade Teachers	\$599 per person		
5th Grade Teachers	\$599 per person		
Annual Programme Fee (after authorization)			
Year 1	\$8,520	1	\$8,520
Year 2	\$8,520	1	\$8,520
Year 3	\$8,520	1	\$8,520
Year 4	\$8,520	1	\$8,520
Programme Evaluation			
Programme Evaluation Fee	\$3,700	1	\$3,700
Miscellaneous Resources, Materials, Programme Support, and Staff			
Year 1		1	
Year 2		1	
Year 3		1	
Year 4		1	
TOTAL ESTIMATED COST:			

¹ All costs associated with IB professional development have been estimated using in-district training via Texas IB Schools organization. Training fees outside the district option will range from \$750-\$890 per person, plus travel expenses (if applicable).